

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

RIDF XV - Comprehensive Land Development Project – administrative sanction and guidelines for execution - orders - Issued.

PANCHAYAT RAJ & RURAL DEVELOPMENT (RD-IV) DEPARTMENT

G.O.Ms.No. 7

Dated 08/01/2010
Read the following:

- 1) Circular No.24/CLDP/ (1452/07)2009, Dated: 04 - 05
- 2) Lr. No. NB.SPD/10388/RIDF-XV (AP)/ 105 PSC / 2009-10 Dated 27-10-2009 of DGM NABARD.

ORDER

The Comprehensive Land Development Project (CLDP) has been under implementation since 2004 with an objective of developing the assigned lands given to the rural poor. The programme has been financed largely under the Rural Infrastructure Development Fund (RIDF) administered by NABARD. Over the last 5 years, 5.32 lakh acres have been taken up for treatment benefiting 3.53 lakh rural poor. In continuation of the above efforts, NABARD vide reference 2 cited, under RIDF-XV at a project cost of Rs. 172.71 crores – consisting of NABARD Loan component of Rs. 70.82 crores and state share is Rs.101.38 crores.

2. NREG is under implementation in the State with the objective of providing wage employment for the rural poor by taking up works which enhance the capacity of the natural resources to produce sustainable incomes. Of the many works permitted under the NREG Act, main emphasis has been given for development of lands of the rural households leading to treatment of nearly 14 lakh acres in the last 3 years under EGSLDP programme. With a view to consolidate the gains made in the EGSLDP and to ensure sustainable and comprehensive development of the land securing livelihoods, it is proposed to implement RIDF-XV in convergence with NREGS and Horticulture through MCCs.

3. Government after due consultation with Commissioner Rural Development, give administrative sanction for implementation of the RIDF XV project at a total cost of Rs.171.22 Cr. The RIDF loan shall not be more than Rs. 70.83 Cr and the balance Rs. 101.39 Cr to be met from the NREG funds. The project shall be implemented as per the following operational guidelines:

- a) Objective: The objective of RIDF XV is to ensure that the lands taken up for treatment are brought under cultivation immediately along with irrigation; and that the treatment shall result in intensive cultivation which takes the beneficiary out of the poverty line.

- b) Convergence: RIDF-XV shall be taken up as a convergence project combining works of the following:
- (i) NREGS
 - Land development not involving machinery
 - Irrigation facilities that fall within the guidelines of NREGS
 - (ii) RIDF funds
 - Land development requiring use of machinery
 - Irrigation facility that do not fall within guidelines of NREGS including borewells & their electrification
 - (iii) Horticulture department:
 - Provision of Micro-irrigation drip or sprinkler
 - Horticulture or vegetable cultivation if the beneficiary is willing
- c) Identification of the villages: All villages where EGSLDP has been implemented in the last 2 years and where the Community Managed Sustainable Agriculture (CBSA) initiative of IKP is under implementation shall be identified for the purpose of implementation of the project. The list of villages in the above manner shall be finalised by the PDs DRDA & DWMA jointly.
- d) Identification of Lands: In the identified villages, PMP blocks already taken up for treatment under EGSLDP shall be selected following the guidelines below:
- a. First, blocks fully containing lands assigned to SCs/STs shall be identified on a saturation mode. This will constitute List I.
 - b. After saturating lands as in (a) above, blocks having more than 75% lands belonging lands assigned to SCs/STs shall be identified. This constitutes List II.
 - c. All other PMP blocks taken up for treatment under EGSLDP but having SC/ST holding less than 75% can be taken up under the project after exhausting lands at (a) and (b) above. Details of these blocks shall be listed in List III.
 - d. Possession and enjoyment of the land by the beneficiaries should be verified and lands with clear title and occupation of assignees only shall be taken up.
- An abstract of the List I, II & III finalised for each of the identified village shall be prepared by MPDO concerned for all villages in that mandal and sent to the District level to the PDs DRDA & DWMA.
- e) Finalisation of the lands for the project: PD DWMA shall:
- a. Total the List I received from the mandals in the district and if the number equals or exceeds the district target by 125%, send the same to the District Collector for administrative sanction.
 - b. If the total lands in List I fall short of the district target, lands from List II shall be taken *pro rata* to fulfil the district target.
 - c. After exhausting the List I & II, for the balance of the district target, List III can be taken up on *pro rata* basis to fulfil the district target.

- f) Irrigation: Irrigation shall be an integral part of the land development. The source of irrigation shall be finalised as below:
- Surface water exploitation shall be the first priority wherever feasible.
 - The beneficiaries shall be consulted first before preparing the project for irrigation (drilling of borewell need not be the only solution for irrigation).
 - Villages notified as over exploited shall not be selected for drilling of borewells.
 - Borewells must be combined with Micro-irrigation (drip/sprinkler) so as to achieve optimum utilisation of water. High water intensive crops like paddy, sugarcane etc which needs flood irrigation from borewells shall not be encouraged. Only irrigated dry crops /horticulture including vegetable cultivation with sprinkler or drip shall be taken up.
 - Cost of electrification should not be more than Rs. 1.00 lakh per bore well.
- g) Planning and Sanctions: For all the blocks identified in the above manner, the following shall be the planning and sanction process:
- Essential components of planning shall be
 - Identification of works and preparation of estimates for land development works under NREGS and RIDF only if not done already. (If machinery is to be used, the cost of it shall be booked under NABARD funds)
 - Groundwater survey and furnishing the feasible points for bore well drilling.
 - Preparation of estimates by TRANSCO for the feasible points.
 - Preparation of Estimates by APMIP – Horticulture for sprinkler/drip.
 - A comprehensive plan of implementation on the above lines shall be prepared for each village by the Mandal Teams before 15th Feb 2010 and obtain Administrative and Technical sanctions and incorporate in MCC.
 - Technical sanctions shall be accorded by the APD who has technical qualification as authorised by PD, DWMA.
 - Issue of individual proceedings - Beneficiary wise proceedings in Telugu shall be generated from the MCC which should be signed in the name of the District Collector. These proceedings shall be handed over to the beneficiaries before starting the works.
- h) Training and Capacity Building:
- Involvement & motivation of the target beneficiaries shall be ensured first to ensure that lands developed under the programme are not alienated to non-poor after the programme. For this purpose, the programme shall be implemented with complete involvement of the SHGs and the IKP machinery.

- b. Without proper training to the beneficiaries on the works sanctioned on individual lands, estimated cost and fund flow mechanism, works should not be executed.
- c. In CBSA villages where RIDF-XV blocks are registered, Village Activists (VAs) & Cluster Activists (CAs) will undertake training and motivation of the farmers and provide the necessary know how on productivity enhancement and sustainable agriculture.

- i) Grounding of works: Works shall be grounded from 1st March 2010 and completed before 31st March 2011.

4. For all components of works taken up under NREGS, latest NREG scheme guidelines in vogue shall be scrupulously followed. As regards NABARD funds, payments shall be made from the funds released from time to time only on completion of works as given in detail in reference 1st cited above. After expending the NABARD component, the same shall be sent for reimbursement.

5. Schedule: Following schedule shall be followed so as to ground the works from 1st March-2010 and completed by end of March 2011.

Sl.No	Activity	Date of completion
1	Identification of Lands and registration in RAGAS	31.01.2010
2	Training to the field staff.	15.02.2010
3	Preparation of Plans Estimates and Sanctions	28-02-10
4	Training to assignees and handing over of individual proceedings	28-02-10
5	Ground water survey for EGS-LD lands and Execution of NRM works in IKP Lands followed by Ground water survey..	30-04-10
6	Drilling of borewells..	30-06-10
7	Preparation of estimates by TRANSCO and electrification and installation of motors	31-06-10
8	Preparation of estimates by APMIP for Sprinkler / Drip	31-06-10
9	Installation of Sprinkler / Drip. And raising of ID crops / Horticulture	As and when lands are ready for cultivation
10	Completion of projects & PCR submission	30-10-11

6. For RIDF Loan part i.e., 7082.96 lakhs expenditure shall be debited to “2515-Other Rural Development programmes MH – 103 Rural Development programmes GH – 07 – Rural Infrastructure Development Fund SH.09 – Watershed Works 310-Grants-in-Aid 312-Other Grants-in-Aid”. For NREG (State Government contribution) i.e., for Rs. 10138.70 lakhs, the expenditure shall be debited to “2501-Special Programmes for Rural Development SMHJ-02 Drought prone area development MH.800-other expenditure GH.06-Matching State Share of Centrally Sponsored Scheme SH-12 National Rural Employment Guarantee Scheme 310-Grants-in-aid 312-other Grants-in-Aid”.

7. This order is issued with the concurrence of Finance Dept vide their UO note number. 32129-A/681/RIDF/WA1/09 dated 6.01.2010. A copy of this order is available on the Internet and can be accessed at the address: <http://www.rd.ap.gov.in>.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (RD)

To

The Commissioner, Rural Development , Hyderabad
The Chief Executive Officer, SERP, Hyderabad
All the Project Directors, DWMA in the state (except Guntur, Srikakulam & Visakhapatnam).
All the Project Directors, IKP in the state (except Guntur, Srikakulam & Visakhapatnam).
Copy to the Director, Horticulture.
Copy to POs, ITDAs concerned
Copy to the OSD to the Minister (RD)
Copy to the Peshi to Principal Secretary to Govt., RD Dept., Hyderabad.
SC/SF

//FORWARDED BY ORDER//

SECTION OFFICER

ANNEXURE I
District-wise targets for RIDF XV project
(issued in GO Ms No.7, PR&RD (RD.IV) Dept., Dated 08/01/2010)

Sno	District	Area (in Ha)	RIDF Loan (in Rs. Lakhs)	State Govt contribution through NREG convergence (Rs lakhs)	Total Project Cost (Rs. Lakhs)
1	Adilabad	3979	317	645.51	962.51
2	Anantapur	5185	530.42	573.36	1103.78
3	Chittoor	1788	361.31	1221.9	1583.21
4	East Godavari	1971	462.47	301.49	763.96
5	Kadapa	2831	523.41	1180.34	1703.75
6	Karimnagar	1263	333.28	681.28	1014.56
7	Khammam	3602	489.92	1140	1629.92
8	Krishna	526	308.57	114.21	422.78
9	Kurnool	1460	190.57	77.33	267.9
10	Mahabubnagar	1899	300.34	243.34	543.68
11	Medak	2688	437.91	1262.01	1699.92
12	Nalgonda	1770	340.11	176.6	516.71
13	Nizamabad	2357	336.54	740.52	1077.06
14	Prakasam	3331	406.75	524.86	931.61
15	Ranga Reddy	964	263.48	179.83	443.31
16	S.P.S Nellore	1046	432.73	295.82	728.55
17	Vizianagaram	1378	372.9	423.29	796.19
18	Warangal	2122	228.79	127.83	356.62
19	West Godavari	956	446.46	229.18	675.64
	Total	41116	7082.96	10138.7	17221.66

R. SUBRAHMANYAM
Principal Secretary to Government (RD)